

Appendix № 3.5
to the Annual Report of IDGC of Centre
for 2019

Additional information on investment activity

The main parameters of the investment program broken down by the branches

Branch name	2019									
	CAPEX, mln RUB without VAT		Commissioning of fixed assets, mln RUB		Financing, mln RUB with VAT		Capacity commissioned			
							MVA		km	
	Plan	Fact	Plan	Fact	Plan	Fact	Plan	Fact	Plan	Fact
Belgorodenergo	2 749	2 426	2 976	2 902	2 224	2 125	70	82	539	576
Bryanskenergo	670	670	787	825	535	543	60	60	88	109
Voronezhenergo	1 854	1 940	2 249	2 034	1 529	1 707	27	40	330	366
Kostromaenergo	793	805	948	967	723	733	15	21	310	287
Kurskenergo	827	833	997	918	987	954	12	10	135	158
Lipetskenergo	1 032	666	1 118	774	934	722	33	18	237	206
Orelenergo	434	423	513	501	436	425	36	35	162	158
Smolenskenergo	887	930	1 018	975	917	966	59	54	384	379
Tambovenergo	573	532	664	603	394	416	13	13	102	110
Tverenergo	1 528	1 503	1 865	1 847	1 436	1 550	20	25	608	623
Yarenergo	1 098	1 108	1 201	1 214	1 060	1 103	61	67	344	378
IDGC of Centre	12 446	11 836	14 337	13 563	11 174	11 246	405	426	3 240	3 351